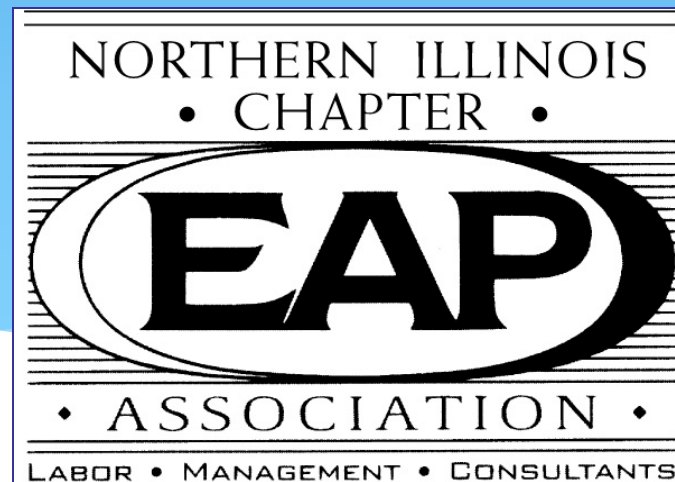


NIEAPA ANNUAL BUSINESS MEETING 2016



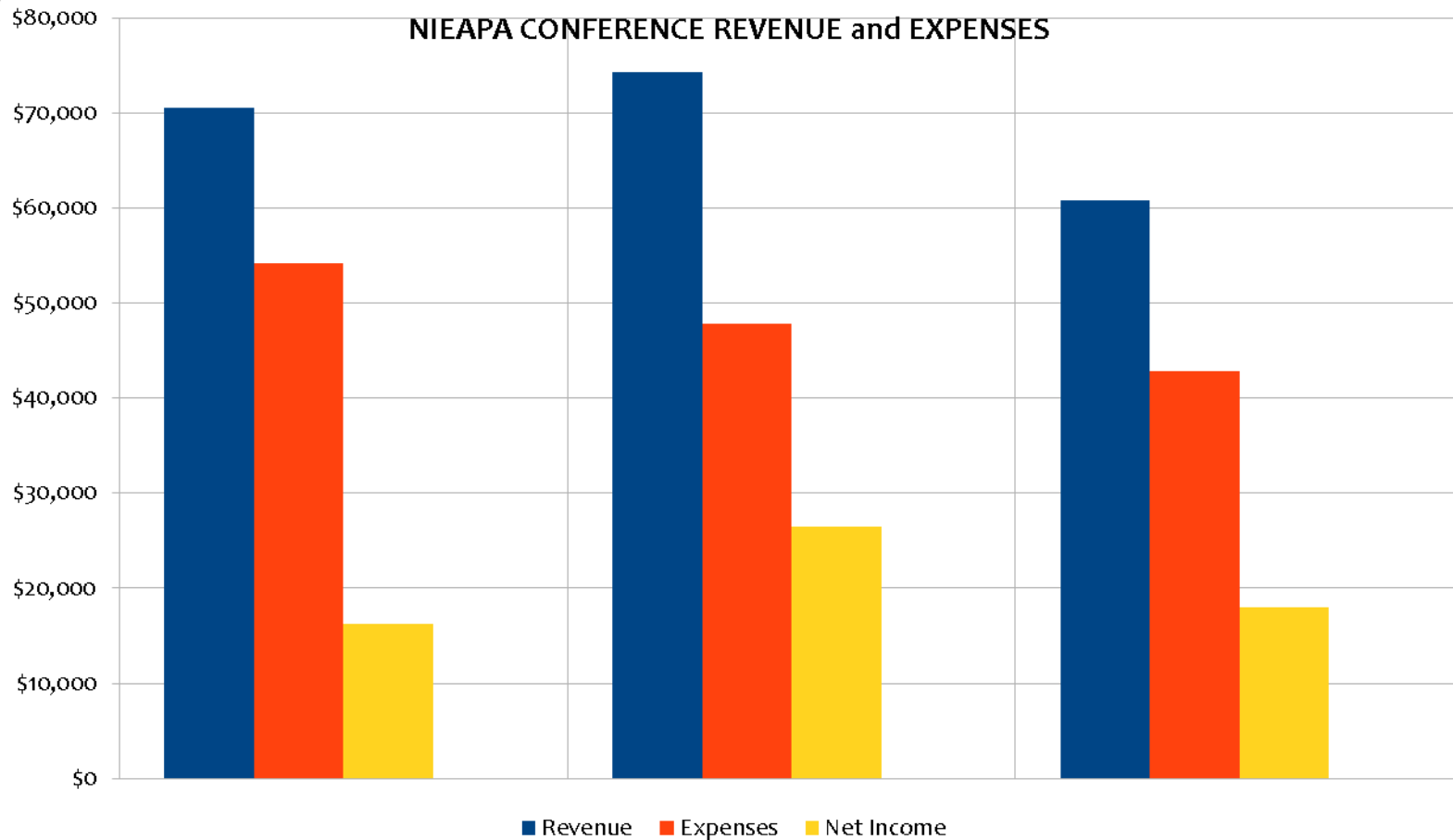
AGENDA

- * Treasurer's Report
- * Conference Statistics
- * Member Survey Highlights
- * Your Chapter
- * EAPA Update

Treasurer's Report 201

- * **Steven B. Uhrik, LCSW, CEAP**
 - * **NIEAPA Treasurer**
- NIEAPA**
- STATE OF THE ORGANIZATION**

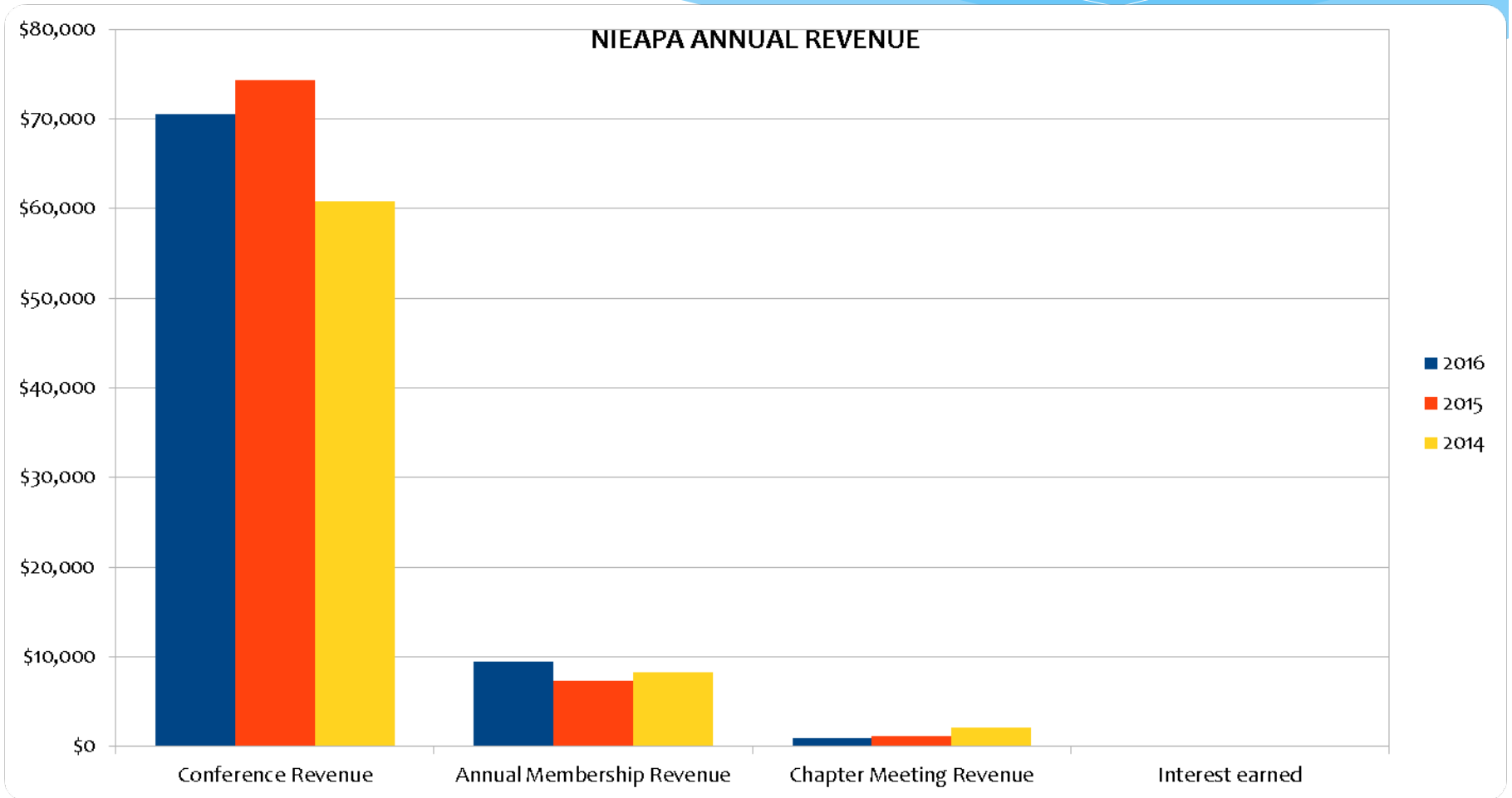
CONFERENCE REVENUE AND EXPENSES 2013-2016



NIEAPA 2016 REVENUE

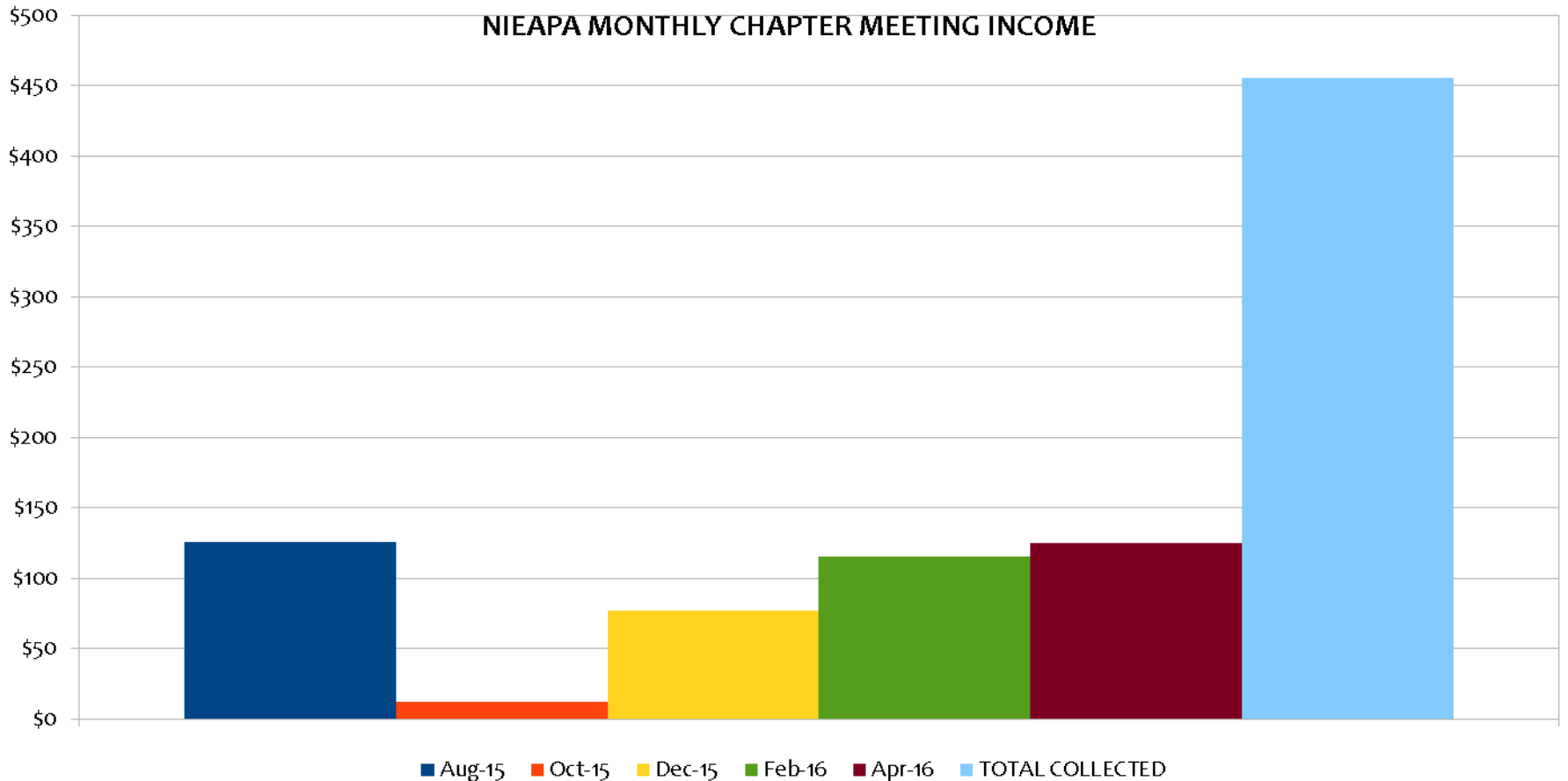
NIEAPA ANNUAL REVENUE			
REVENUE SOURCE	AMOUNT	AMOUNT	AMOUNT
	2016	2015	2014
CONFERENCE REVENUE	\$70,495	74,325	60,775
ANNUAL MEMBERSHIP REVENUE	\$9,457	7,320	8,280
CHAPTER MEETING REVENUE	\$916	1,135	2,112
INTEREST EARNED	\$122	125	96
OTHER REVENUE	\$4,358		
TOTAL REVENUE	\$85,348	82,905	71,263

NIEAPA REVENUE 2015

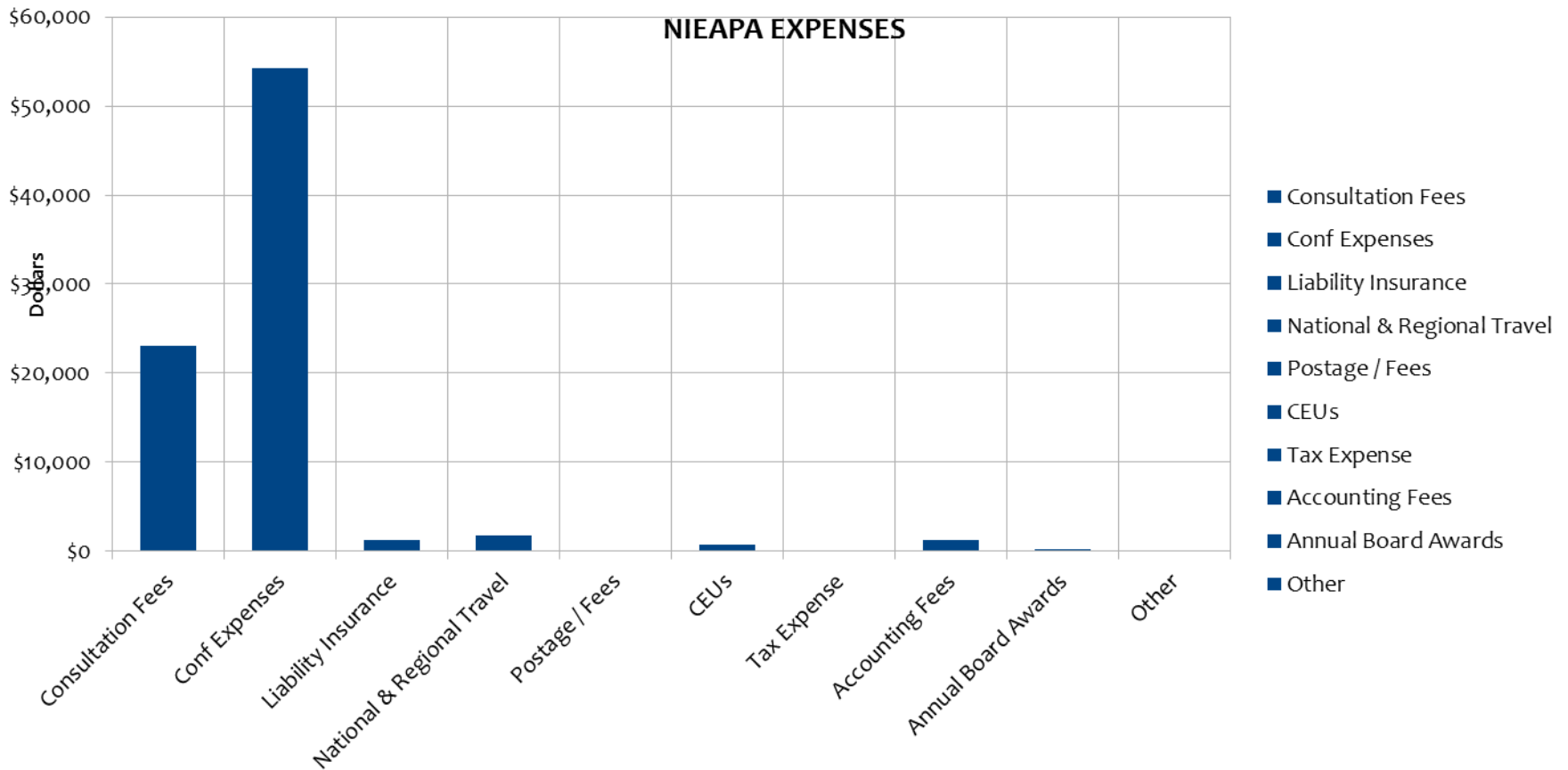


NIEAPA CHAPTER MEETING INCOME

NIEAPA MONTHLY CHAPTER MEETING INCOME



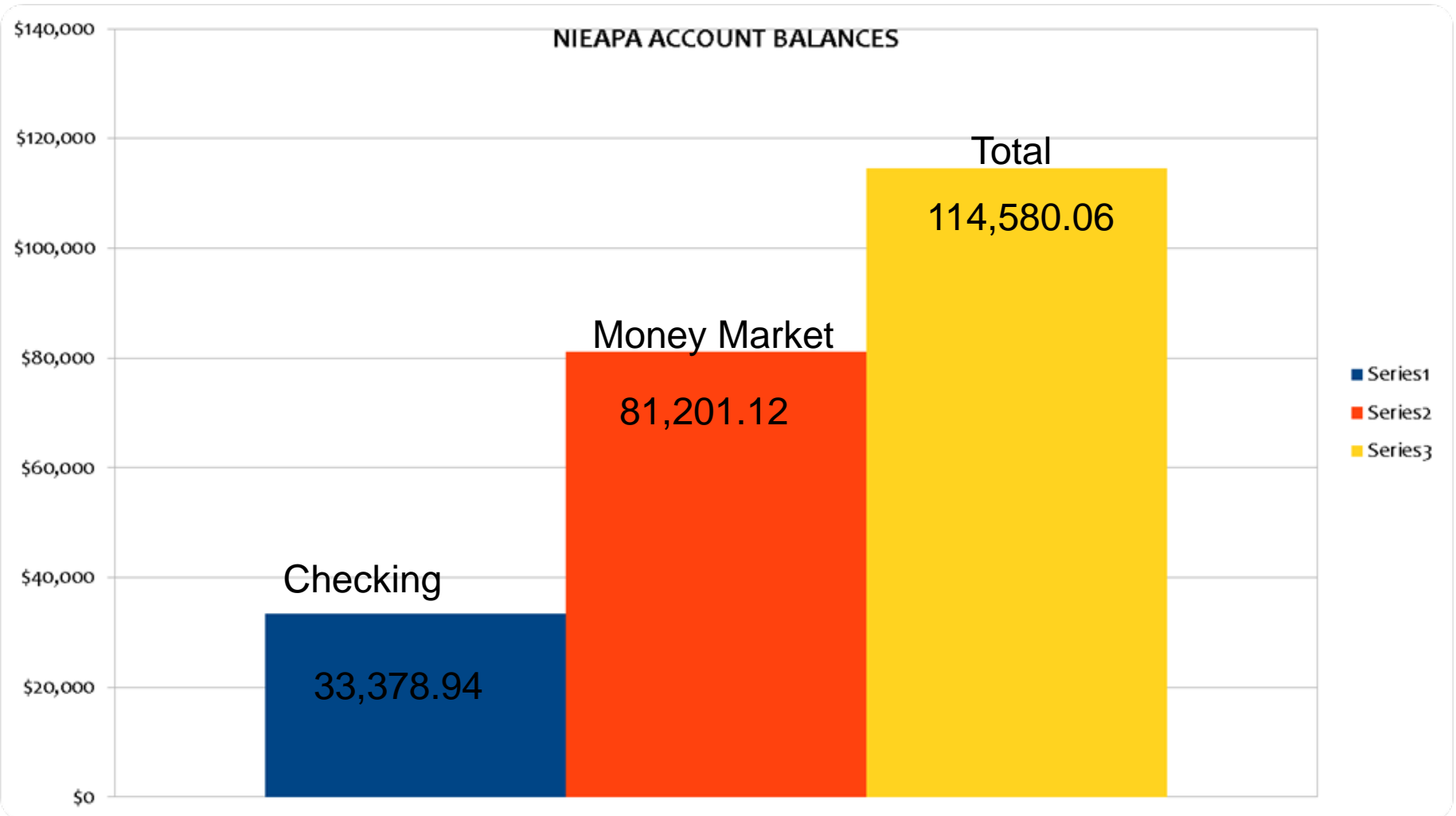
NIEAPA 2016 EXPENSES



NIEAPA INCOME 2016

NIEAPA NET INCOME FOR 2016	
INCOME	85,348
EXPENSES	68,674
NET INCOME	16,674

NIEAPA CHECKING AND MONEY MARKET BALANCES



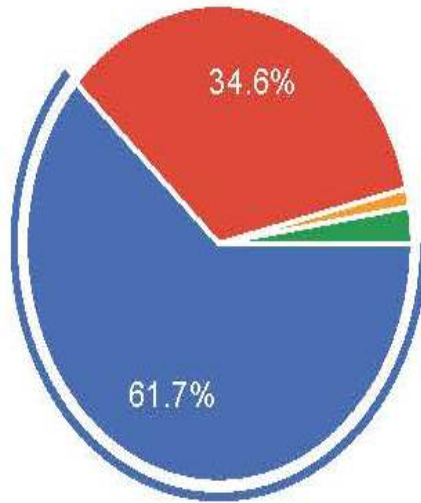
NIEAPA CONFERENCE SUMMARY

	2016	2015	2014	2013
INCOME	70,495	74,325	60,775	62,459
EXPENSES	54,213	48,076	43,246	42,700
NET INCOME	16,282	26,249	17,529	19,759
ATTENDEES	307	304	282	300
EVALUATIONS RECEIVED	81	116	119	88
EXHIBITORS	70	70	70	66
ADVERTISERS	18	30	21	23
FOOD SPONSORS	18	31	18	21
DOOR PRIZES	25	17	24	22

NIEAPA Conference Evaluations

81 Responses

I attended the conference primarily as:

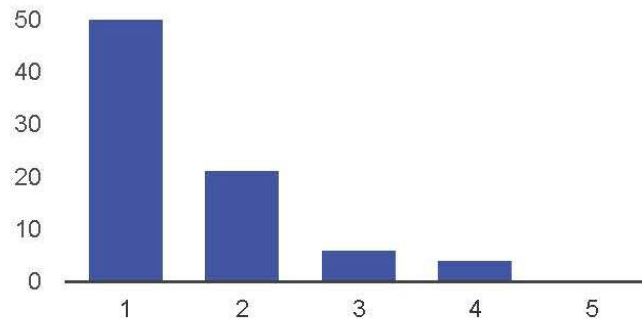


Attendee	50	61.7%
Exhibitor	28	34.6%
Presenter	1	1.2%
Volunteer	2	2.5%

NIEAPA Conference Evaluations

81 Responses

Overall, I thought the conference was beneficial.

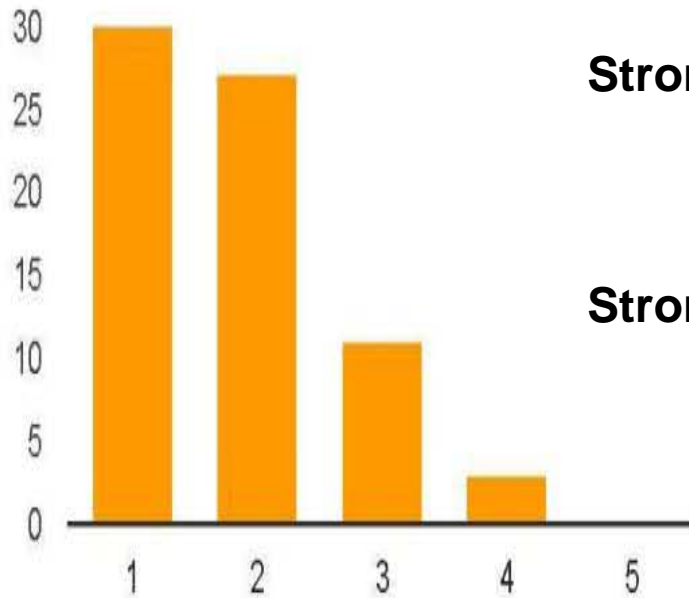


Strongly Agree: 1	50	61.7%
2	21	25.9%
3	6	7.4%
4	4	4.9%
Strongly Disagree: 5	0	0%

NIEAPA Conference Evaluations

81 Responses

The presentations I attended were very good:



Strongly agree:	1	30	42.3%
	2	27	38%
	3	11	15.5%
	4	3	4.2%
Strongly disagree:	5	0	0%

NIEAPA Conference Session Evaluations

Scale 1- 5 with 1 being the best possible score

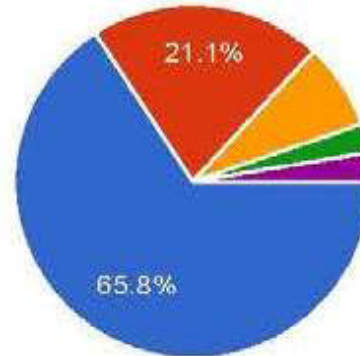
<u>Session #</u>	<i>Total Number of Responses</i>	Overall, I was satisfied with the session
1- Keynote- W.M.	120	1.53
2- Z. Kordik	72	1.33
3- S. Morse+	26	1.85
4- R. McDaniel+	30	1.27
5- K. Peck	12	1.25
6- J. Troncale	56	1.52
7- T. Fertelmeyster	22	1.09
8- B. Golden	37	1.54
9- J. Gorter	19	1.26
10- A. Lopez	50	1.14
11- R. Paul	47	1.51

2016 Members Survey

- * 39 responded, down from 47 last year. Plan to change the timing of the survey next year
- * Results used in planning and decision making by NIEAPA board, many comments provided
- * Educational topics
- * Suggestions to improve meetings
- * If you gave your personal information, someone will be in touch

2016 Members Survey

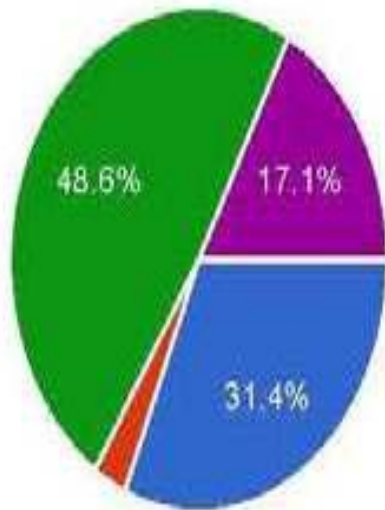
As a member, how satisfied are you with NIEAPA?



Very Satisfied	25	65.8%
Somewhat Satisfied	8	21.1%
Neutral	3	7.9%
Somewhat Dissatisfied	1	2.6%
Very Dissatisfied	1	2.6%

2016 MEMBER SURVEY: Social Media Platforms

What social media platform do you prefer/use the most?



Facebook	11	31.4%
Twitter	1	2.9%
Instagram	0	0%
LinkedIn	17	48.6%
Other	6	17.1%

2016 MEMBER SURVEY (Highlights)

OTHER DATA:

- * 85% attended annual conference
- * 8% Interested in applying for the CEAP, 58% already a CEAP
- * 82% participate in Listserv
- * 58% aware of Bring a Guest program and have used it, 37% aware but haven't used it yet

YOUR CHAPTER

- * **Membership**

- * July 2016- 203

- * July 2015 – 204

- * July 2014 – 200

- * July 2013– 183

- * **Corporate Event Interactive, Inc. - Renewed contract**

- * **Created new Resource Directory**

- * **www.nieapa.org- updated look & ease of navigation**

- * **Job postings**

- * **Chapter Meeting information**

- * **Student Page**

- * **Calendar**

EAS-C Training completed 7/31/15- 34 attendees, plan for 2017

2016 NIEAPA Board Officers

- * Rick D. Kronberg: President
- * Charley Galassini: Vice President
- * Steven B. Uhrik: Treasurer
- * Paul Fitzgerald: Secretary
- * Laura Adams: Ex-Officio

EAPA UPDATES

- * **EAPA International Conference: Chicago!**
 - * 10/31-11/3/16
- * **Continued local presence:**
 - * EAPA Past President – Steve Haught
 - * US Director at large – Chris Drake
 - * EACC- Andrea Landsman, Chet Taranowski

EAPA WORLD CONFERENCE

EAPA's



**2016 World
EAP Conference**

CHICAGO

**EAP Innovation:
Soaring on the Winds of Change**

Sheraton Grand Chicago
October 31 - November 3, 2016
Pre-conference courses Oct. 30 & 31